

RESOLUTION NO. R2019-XX

A RESOLUTION OF WASHINGTON CITY REPLACING RESOLUTION #2017-19 AND AMENDING THE CULINARY AND RAW WATER RATES.

WHEREAS, Washington City (“City”) has conducted a review of the culinary water rates charged within the City; and

WHEREAS, the City has determined it is necessary to make the water rates more fair and equitable for all citizens; and

WHEREAS, the City desires to adopt the rate schedules set forth below, and thereby amend the current City Culinary Water Rates Resolution 2017-19; and

WHEREAS, the City Council has reviewed these amendments and finds that it is in the best interest of the public and promotes the health, safety and welfare of the community;

NOW THEREFORE, BE IT RESOLVED by the City Council of Washington City as follows:

1. Amendment

Washington City Resolution No. 2017-19 is amended and replaced in its entirety to read as follows:

2. Definitions

A. “Drought Management Plan Staging” is defined as the four (4) state drought management plan as defined and adopted in Washington City Ordinance No. 2002-09, and as amended from time to time, referred to herein as the “Drought Management Plan Ordinance.” (A current copy of the Drought Management Plan Ordinance is attached hereto and incorporated herein, as amended from time to time, by reference as Exhibit A.)

3. Water Rates

A. Water rates fees are described in Section 7.9 of the “Rules for Water Service.”

B. *Minimum Amount per Month Fee/Base Rate*: Shall be charged based on meter size as shown in the table below.

C. *Connection Fee*: Shall be charged based on meter size. Fee covers the cost of the meter and 1 hour installation time.

D. *Water Usage/Overage Fee*: Shall be charged based on meter size. Each meter size may include a different amount of water in each usage tier. Water usage rates shall be in accordance with the following tables and with the Drought Management Plan Stage in effect at the time of billing:

CONNECTION FEE

Meter Size	Connection Fee
58" & 3/4"	\$277.00
1"	\$352.00
1 ½"	\$629.00
2"	\$822.00
3"	\$2060.00
4"	\$2501.00
6"	\$4687.00

RESIDENT WATER RATE

Meter Size	Monthly Base Rate	Tier	Threshold gallons		Washington City	WCWCD*	Rate Per 1000 gallons
5/8"	\$18.17	1	0 -	5000	\$0.74	\$0.66	\$1.40
		2	5001	10000	\$0.86	\$0.66	\$1.52
		3	10001	15000	\$0.98	\$0.66	\$1.64
		4	15001	20000	\$1.10	\$0.66	\$1.76
		5	20001	25000	\$1.22	\$0.66	\$1.88
		6	25001	30000	\$1.34	\$0.66	\$2.00
		7	30001	35000	\$1.51	\$0.66	\$2.17
		8	35001	40000	\$1.68	\$0.66	\$2.34
		9	40001	Unlimited	\$1.85	\$0.66	\$2.51
3/4"	\$18.17	1	0	5000	\$0.74	\$0.66	\$1.40
		2	5001	10000	\$0.86	\$0.66	\$1.52
		3	10001	15000	\$0.98	\$0.66	\$1.64
		4	15001	20000	\$1.10	\$0.66	\$1.76
		5	20001	25000	\$1.22	\$0.66	\$1.88

		6	25001	30000	\$1.34	\$0.66	\$2.00
		7	30001	35000	\$1.51	\$0.66	\$2.17
		8	35001	40000	\$1.68	\$0.66	\$2.34
		9	40001	Unlimited	\$1.85	\$0.66	\$2.51
1"	\$33	1	0	9000	\$0.74	\$0.66	\$1.40
		2	9001	18000	\$0.86	\$0.66	\$1.52
		3	18001	27000	\$0.98	\$0.66	\$1.64
		4	27001	36000	\$1.10	\$0.66	\$1.76
		5	36001	45000	\$1.22	\$0.66	\$1.88
		6	45001	54000	\$1.34	\$0.66	\$2.00
		7	54001	63000	\$1.51	\$0.66	\$2.17
		8	63001	72000	\$1.68	\$0.66	\$2.34
		9	72001	Unlimited	\$1.85	\$0.66	\$2.51
1 1/2"	\$73	1	0	20000	\$0.74	\$0.66	\$1.40
		2	20001	40000	\$0.86	\$0.66	\$1.52
		3	40001	60000	\$0.98	\$0.66	\$1.64
		4	60001	80000	\$1.10	\$0.66	\$1.76
		5	80001	100000	\$1.22	\$0.66	\$1.88
		6	100001	120000	\$1.34	\$0.66	\$2.00
		7	120001	140000	\$1.51	\$0.66	\$2.17
		8	140001	160000	\$1.68	\$0.66	\$2.34
		9	160001	Unlimited	\$1.85	\$0.66	\$2.51
2"	\$130	1	0	36000	\$0.74	\$0.66	\$1.40
		2	36001	71000	\$0.86	\$0.66	\$1.52
		3	71001	107000	\$0.98	\$0.66	\$1.64
		4	107001	142000	\$1.10	\$0.66	\$1.76
		5	142001	178000	\$1.22	\$0.66	\$1.88
		6	178001	213000	\$1.34	\$0.66	\$2.00
		7	213001	249000	\$1.51	\$0.66	\$2.17
		8	249001	284000	\$1.68	\$0.66	\$2.34
		9	284001	Unlimited	\$1.85	\$0.66	\$2.51
3"	\$291	1	0	80000	\$0.74	\$0.66	\$1.40
		2	80001	160000	\$0.86	\$0.66	\$1.52
		3	160001	240000	\$0.98	\$0.66	\$1.64
		4	240001	320000	\$1.10	\$0.66	\$1.76

		5	320001	400000	\$1.22	\$0.66	\$1.88
		6	400001	480000	\$1.34	\$0.66	\$2.00
		7	480001	560000	\$1.51	\$0.66	\$2.17
		8	560001	640000	\$1.68	\$0.66	\$2.34
		9	640001	Unlimited	\$1.85	\$0.66	\$2.51
4"	\$517	1	0	142000	\$0.74	\$0.66	\$1.40
		2	142001	284000	\$0.86	\$0.66	\$1.52
		3	284001	426000	\$0.98	\$0.66	\$1.64
		4	426001	568000	\$1.10	\$0.66	\$1.76
		5	568001	710000	\$1.22	\$0.66	\$1.88
		6	710001	852000	\$1.34	\$0.66	\$2.00
		7	852001	994000	\$1.51	\$0.66	\$2.17
		8	994001	1136000	\$1.68	\$0.66	\$2.34
		9	1136001	Unlimited	\$1.85	\$0.66	\$2.51
6"	\$1,163	1	0	320000	\$0.74	\$0.66	\$1.40
		2	320001	640000	\$0.86	\$0.66	\$1.52
		3	640001	960000	\$0.98	\$0.66	\$1.64
		4	960001	1280000	\$1.10	\$0.66	\$1.76
		5	1280001	1600000	\$1.22	\$0.66	\$1.88
		6	1600001	1920000	\$1.34	\$0.66	\$2.00
		7	1920001	2240000	\$1.51	\$0.66	\$2.17
		8	2240001	2560000	\$1.68	\$0.66	\$2.34
		9	2560001	Unlimited	\$1.85	\$0.66	\$2.51

*WCWCD has a planned \$0.10 increase per year for the next 10 years beginning in the year 2016.

NON RESIDENT WATER RATE

Meter Size	Monthly Base Rate	Tier	Threshold gallons		Washington City	WCWCD*	Rate Per 1000 gallons
5/8"	\$36.33	1	0 -	5000	\$2.14	\$0.66	\$2.80
		2	5001	10000	\$2.38	\$0.66	\$3.04
		3	10001	15000	\$2.62	\$0.66	\$3.28
		4	15001	20000	\$2.86	\$0.66	\$3.52
		5	20001	25000	\$3.10	\$0.66	\$3.76
		6	25001	30000	\$3.34	\$0.66	\$4.00
		7	30001	35000	\$3.68	\$0.66	\$4.34
		8	35001	40000	\$4.02	\$0.66	\$4.68

		9	40001	Unlimited	\$4.36	\$0.66	\$5.02
3/4"	\$36.33	1	0	5000	\$2.14	\$0.66	\$2.80
		2	5001	10000	\$2.38	\$0.66	\$3.04
		3	10001	15000	\$2.62	\$0.66	\$3.28
		4	15001	20000	\$2.86	\$0.66	\$3.52
		5	20001	25000	\$3.10	\$0.66	\$3.76
		6	25001	30000	\$3.34	\$0.66	\$4.00
		7	30001	35000	\$3.68	\$0.66	\$4.34
		8	35001	40000	\$4.02	\$0.66	\$4.68
		9	40001	Unlimited	\$4.36	\$0.66	\$5.02
1"	\$66	1	0	9000	\$2.14	\$0.66	\$2.80
		2	9001	18000	\$2.38	\$0.66	\$3.04
		3	18001	27000	\$2.62	\$0.66	\$3.28
		4	27001	36000	\$2.86	\$0.66	\$3.52
		5	36001	45000	\$3.10	\$0.66	\$3.76
		6	45001	54000	\$3.34	\$0.66	\$4.00
		7	54001	63000	\$3.68	\$0.66	\$4.34
		8	63001	72000	\$4.02	\$0.66	\$4.68
		9	72001	Unlimited	\$4.36	\$0.66	\$5.02
1 1/2"	\$146	1	0	20000	\$2.14	\$0.66	\$2.80
		2	20001	40000	\$2.38	\$0.66	\$3.04
		3	40001	60000	\$2.62	\$0.66	\$3.28
		4	60001	80000	\$2.86	\$0.66	\$3.52
		5	80001	100000	\$3.10	\$0.66	\$3.76
		6	100001	120000	\$3.34	\$0.66	\$4.00
		7	120001	140000	\$3.68	\$0.66	\$4.34
		8	140001	160000	\$4.02	\$0.66	\$4.68
		9	160001	Unlimited	\$4.36	\$0.66	\$5.02
2"	\$260	1	0	36000	\$2.14	\$0.66	\$2.80
		2	36001	71000	\$2.38	\$0.66	\$3.04
		3	71001	107000	\$2.62	\$0.66	\$3.28
		4	107001	142000	\$2.86	\$0.66	\$3.52
		5	142001	178000	\$3.10	\$0.66	\$3.76
		6	178001	213000	\$3.34	\$0.66	\$4.00
		7	213001	249000	\$3.68	\$0.66	\$4.34

		8	249001	284000	\$4.02	\$0.66	\$4.68
		9	284001	Unlimited	\$4.36	\$0.66	\$5.02
3"	\$582	1	0	80000	\$2.14	\$0.66	\$2.80
		2	80001	160000	\$2.38	\$0.66	\$3.04
		3	160001	240000	\$2.62	\$0.66	\$3.28
		4	240001	320000	\$2.86	\$0.66	\$3.52
		5	320001	400000	\$3.10	\$0.66	\$3.76
		6	400001	480000	\$3.34	\$0.66	\$4.00
		7	480001	560000	\$3.68	\$0.66	\$4.34
		8	560001	640000	\$4.02	\$0.66	\$4.68
		9	640001	Unlimited	\$4.36	\$0.66	\$5.02
4"	\$1,034	1	0	142000	\$2.14	\$0.66	\$2.80
		2	142001	284000	\$2.38	\$0.66	\$3.04
		3	284001	426000	\$2.62	\$0.66	\$3.28
		4	426001	568000	\$2.86	\$0.66	\$3.52
		5	568001	710000	\$3.10	\$0.66	\$3.76
		6	710001	852000	\$3.34	\$0.66	\$4.00
		7	852001	994000	\$3.68	\$0.66	\$4.34
		8	994001	1136000	\$4.02	\$0.66	\$4.68
		9	1136001	Unlimited	\$4.36	\$0.66	\$5.02
6"	\$2,326	1	0	320000	\$2.14	\$0.66	\$2.80
		2	320001	640000	\$2.38	\$0.66	\$3.04
		3	640001	960000	\$2.62	\$0.66	\$3.28
		4	960001	1280000	\$2.86	\$0.66	\$3.52
		5	1280001	1600000	\$3.10	\$0.66	\$3.76
		6	1600001	1920000	\$3.34	\$0.66	\$4.00
		7	1920001	2240000	\$3.68	\$0.66	\$4.34
		8	2240001	2560000	\$4.02	\$0.66	\$4.68
		9	2560001	Unlimited	\$4.36	\$0.66	\$5.02

*WCWCD has a planned \$0.10 increase per year for the next 10 years beginning in the year 2016.

CONSTRUCTION WATER RATE (hydrant meters and flushing of new installations)

Meter Size	Rental		Deposit	Washington City	WCWCD*	Rate Per 1000 gallons
¾"	\$2.50/Day	\$75/Month	\$750	\$1.85	\$0.66	\$2.51
2 ½"	\$5.00/Day	\$150/Month	\$1500	\$1.85		

*WCWCD has a planned \$0.10 increase per year for the next 10 years beginning in the year 2016.

QUAIL LAKE RAW WATER RATE (delivered to Razor Ridge pond)

Meter Size	Base	Washington City	WCWCD*	Rate Per 1000 gallons
Varies	\$905	\$.08	\$0.70	\$0.78

*WCWCD has a planned \$0.10 increase per year for the next 10 years beginning in the year 2016.

D. *Drought Management Plan Staging Schedule Fee:* The usage/overage fee schedule to be used shall be based upon the then effective Drought Management Plan Stage as found in the Drought Management Plan Ordinance. The following is a summary of the four (4) stages of the Drought Management Plan Ordinance:

Drought Management Plan Staging		
Stage	Rate Increase	Description
1	-	Normal usage / Normal rate
2	10%	Reduction goal is 5-10% of peak use
3	25%	Reduction goal is 10-25% of peak use
4	50%	Reduction goal is 25-60% of peak use

E. *Yearly Adjustment Review and Update:* The Culinary Water Rates are to be reviewed and adjusted annually based on the Consumer Price Index and increased annually on July 1st of each year through 2026 to accommodate the \$0.10 increase from WCWCD. Said adjustments will occur automatically upon verification of the amount by the Public Works Director.

4. Drought Management Staging Plan

The Drought Management Plan Ordinance, as amended from time to time, is incorporated into this resolution by reference and the four (4) stages of water availability / scarcity as referred to therein is incorporated herein by reference.

5. Miscellaneous

A. If any provision or clause of this resolution or the application thereof to any person or entity or circumstance is held to be unconstitutional or otherwise invalid by any court of competent jurisdiction, such invalidity shall not affect other sections, provisions, clauses or applications hereof which can be implemented without the invalid provision(s), clause(s) or

application(s) hereof, and to this end the provisions and clauses of this resolution are declared to be severable.

B. This resolution supersedes or repeals the provision(s) of any ordinances(s) or resolutions(s) that is (are) inconsistent with the provisions of this resolution.

C. This resolution shall take effect immediately upon publication or posting, as required by law.

PASSED AND ORDERED POSTED, this 26th day of June 2019.

WASHINGTON CITY

Kenneth F. Neilson, Mayor

ATTEST:

Danice B. Bulloch, MMC
City Recorder